



Montgomery County, Maryland

## COUNTY COUNCIL AGENDA

COUNCIL HEARING ROOM, 100 MARYLAND AVENUE, ROCKVILLE, MARYLAND 20850  
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### COUNCIL MEETING

Thursday, May 16, 2002  
7th floor Council Hearing Room

### REVISED \*

(.5) \* 10:00 **INTRODUCTION** - Resolution regarding WSSC FY02 Cost-of-Living Adjustment(Levchenko)

(3) **ACTION** - Supplemental Appropriation and amendment to Maryland-National Capital Park and Planning Commission's FY02 Capital Budget and FY01-06 Capital Improvements Program - \$920,000 Work Order Management/Planned Lifecycle Asset Replacement System (Source: Current Revenue - Revolving Fund and Unencumbered balance from TIF Loan Fund PDF) (Michaelson/Trombka)  
*MFP/PHED Committee recommends approval with amendments.*

(4) **ACTION** - Supplemental Appropriation and amendment to County Government's FY02 Capital Budget and FY01-06 Capital Improvements Program, State's Attorney - \$1,077,000 for Office Case Management System TIF (Source: Current Revenue - Revolving Fund and Unencumbered balance from TIF Loan Fund PDF) (McMillan/Trombka)  
*PS/MFP Committee recommends approval with amendments.*

(5) **ACTION** - CIP Budget adjustment - Technology Investment Grant Fund (Trombka)

#### 10:30 **WORKSESSION - CIP and Operating Budget:**

- (1) • Capital Budget Wrap-Up and CIP Reconciliation (Orlin)
- (2) • Council Reconciliation Items for FY03 Operating Budgets (Farber)

**ADJOURN**